

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	34,685.65	\$73,207.67	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,885.00	\$24,222.90	19	5,414.00	\$29,621.01	46	\$976,636.81	3.03%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,242.00	9	0.00	\$2,387.32	14	\$149,600.00	1.60%
<b>A2c - Residential Retail</b>	12,150.00	\$11,159.00	36	59,141.18	\$87,683.75	202	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,378.32	3	0.00	\$55,915.11	29	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,035.00</b>	<b>\$39,002.22</b>	<b>67.00</b>	<b>99,240.83</b>	<b>\$248,814.86</b>	<b>303</b>	<b>\$1,126,236.81</b>	
<b>Res % of Total</b>	<b>8.13%</b>	<b>43.56%</b>	<b>79.76%</b>	<b>17.82%</b>	<b>36.18%</b>	<b>79.53%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	49,479.40	\$199,159.33	12	\$298,418.06	66.74%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>49,479.40</b>	<b>\$199,159.33</b>	<b>12</b>	<b>\$298,418.06</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.88%</b>	<b>28.96%</b>	<b>3.15%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	26,043.35	\$35,438.64	3	147,795.61	\$209,118.34	37	\$1,038,169.14	20.14%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$3,875.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	155,066.19	\$15,092.00	14	260,535.86	\$26,694.53	27	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>181,109.54</b>	<b>\$50,530.64</b>	<b>17.00</b>	<b>408,331.47</b>	<b>\$239,687.87</b>	<b>66</b>	<b>\$1,038,169.14</b>	
<b>C&amp;I % of Total</b>	<b>91.87%</b>	<b>56.44%</b>	<b>20.24%</b>	<b>73.30%</b>	<b>34.86%</b>	<b>17.32%</b>	<b>42.15%</b>	
<b>Total</b>	<b>197,144.54</b>	<b>\$89,532.86</b>	<b>84</b>	<b>557,051.70</b>	<b>\$687,662.06</b>	<b>381</b>	<b>\$2,462,824.01</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.